No.N-11011/40/2015/HFA-III (P 3013824) Government of India Ministry of Housing and Urban Poverty Alleviation HfA Directorate

Room No.218, G Wing, Nirman Bhawan New Delhi 110011, Dated 3rd April 2017

Subject: Minutes of the Review meeting on JNNURM (BSUP-& IHSDP), held on 22nd March 2017 at New Delhi - reg.

I am directed to forward herewith Minutes of the Review Meeting on JNNURM held on 22nd March 2017 with Secretary, Ministry of Housing & Urban Poverty Alleviation, Govt. of India in Chair for information and necessary action.

Yours faithfully,

(Vinod Gupta)

Under Secretary to the Govt. of India Tel.:- 011-23062859, Fax: 011-23062279

Encl. :as above

To,

As per list enclosed

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002	
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad- 500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.	
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.	
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015	
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001	
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar- 382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar- 382016	
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002	
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002	
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004	
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangatore- 560001	
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	of Government nment of of Kerala, Secretariat, Thiruvananthapuram -695001	
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The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001	
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032	
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016	
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai- 400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032	
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong- 793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001	
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001	
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001	
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001	
The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.	
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009	
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001	

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The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Bapu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhavan, Lucknow-226001	
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001	
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh- 160001	
The Secretary, Municipal Affairs Deptt, Govt. of West Bengal, Poura Prashasan Bhavan, DD-I, Sector-I, Salt Lake, Kolkata-700064.	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001	
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi- 110002	
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220	
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvasa-396230	
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220		

Copy to:

- PPS to Secretary (HUPA)
 PS to Joint Secretary & MD (HFA)
- 3. Director (HFA-I)
- 4. Director (HFA-V)
- 5. Director, NBO, Nirman Bhawan, New Delhi

- 6. DS (HFA-II & III),
 7. DS (HFA-IV)

 9. A.O. (JNNURM), MoHUPA, New Delhi

 10. Director, NBO, Nirman Briawan, New Delhi

 11. Ds (HFA-IV)

 12. Dy Chief (MIS) with a request to upload the minutes on the Ministry's website.
- 10. Guard File.

Minutes of the Review Meeting on progress of Jawaharlal Nehru National Urban Renewal Mission (JNNURM) held on 22nd March 2017 with Secretary, Ministry of Housing and Urban Poverty Alleviation (MoHUPA) in chair.

A Review meeting was held on 22nd March, 2017 in Nirman Bhawan, New Delhi with the representatives of 8 selected States to discuss and review the progress of JNNURM(IHSDP & BSUP) projects. The list of participants is at **Annexure 1**.

- 2. At the outset, Secretary (HUPA) welcomed the participants and emphasised that the purpose of the review meeting is to assess the status of submission of pending Utilisation Certificates, Project Completion Certificates (PCCs), Recovery of excess ACA with interest and non-occupancy of completed Dwelling Units (DUs) and other related issues. It was clarified that no Additional Central Assistance (ACA) would be available after 31st March 2017 for BSUP and IHSDP projects under JNNURM and spill over liability for completion of ongoing DUs and infrastructure will be of the concerned State/UT Governments. Citing the earlier instructions issued through review meetings and letters to the State Governments, Secretary (HUPA) informed that States with larger pendencies have been invited to this meeting for review & discussion on the following issues:
 - Submission of pending Utilisation Certificates.
 - Progress in ensuring occupancy of vacant DUs.
 - Submission of Project Completion Certificates.
 - Recoverable ACA as on 31.3.2017.
- 3. In this regard, representatives of the States were informed that:
 - There will not be any release of ACA under JNNURM after 31.3.2017.
 - The ACA utilized as on 31.3.2017 will only be accounted for in ongoing projects for submission of UCs and any amount which will remain unutilized will have to be refunded with interest.
 - Any spill over liability on cost of projects towards incomplete projects will have to be borne by the respective State/UT Governments from their own sources.
 - All States/UTs may immediately submit UCs and completion certificates for all completed projects in JNNURM and also complete the ongoing DUs and resolve non-occupancy issues.
 - The State Governments have been informed of the above vide D.O. No N-11032/11/2012-IHSDP/BSUP (FTS 3005854) dated 21st March 2017 addressed to Chief Secretaries of States.
- 4. Joint Secretary (HFA) also indicated that:
 - State Governments cannot adjust excess ACA with the admissible ACA after 31.3.2017.
 - State/UT Governments must return excess ACA lying with them with applicable interest to the Government of India as per the extant rules.



- State/UT Governments must furnish complete UCs of ACA drawn along with Project completion Certificates in order to close books of accounts of the JNNURM projects.
- State/UT Governments must submit up-to-date UCs of the ACA utilized upto 31.3.2017 by 15th April 2017 so as to arrive at the project-wise ACA utilized as on 31.3.2017 and recoverable amount with interest.
- 5. Thereafter, as per direction of the Chair, State-wise review was undertaken based on MIS data available at the Ministry level and response furnished by the concerned State Government(s) as per details hereunder:

6. West Bengal

Position as available with MIS/MoHUPA	Position gathered from State Government
 DUs approved:1,72,305, completed:1,62,488, Unoccupied:612. 202 projects approved, completion certificate pending:186. UCs pending:Rs. 437.09 cr. Excess ACA for recovery: 33.98 cr. 	 UCs for Rs. 6.50 cr. submitted by KMDA during the meeting. UC for Rs. 8.00 cr. is ready which will be submitted within a week. About 60% of pending UCs will be submitted by 1.4.2017 and balance UCs will be submitted by 15th April 2017. PCC for 5 BSUP and 19 IHSDP projects will be sent shortly. Infrastructure work is still ongoing in many projects. Un-occupancy has been reduced considerably.

6.1 It was noticed that West Bengal is one of the States where large number of UCs is still pending under JNNURM. It was informed to the representatives of the State that ACA not utilized as on 31.3.2017 will become recoverable. The State Government will have to refund the same with interest. It is, therefore, in the interest of the State Government to furnish complete UCs of ACA released for each project before 15th April 2017. The UCs must be in the proper format as required under Form 19A of GFR and duly signed and stamped by the competent authority. The representative from the IFD, MoHUPA also opined that expenditure accounted for upto 31.3.2017 be included in the UCs and remaining ACA be refunded with applicable interest on closure of the scheme.

7. Uttar Pradesh

Position as available with MIS/MoHUPA	Position gathered from State Government
 DUs approved:83,417, completed:71,734, 	UCs for Rs 22 cr. submitted during the macting
Unoccupied:12,490.	the meeting.All pending UCs will be submitted
226 projects approved,	by 15 th April 2017.
completion certificate	Infrastructure work is still ongoing
pending :215.	in many projects.

•	UCs	pending	:Rs.	245.48	cr.
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- Excess ACA for recovery: Rs. 80.49
- Work on all sanctioned DUs is almost complete and all DUs will be occupied by 30th April 2017.
- 7.1 The State Government representative also informed that Rs. 91.85 cr. excess ACA in respect of IHSDP projects has been refunded to the Government of India and balance excess ACA lying with the State Treasury would be refunded soon. It was clarified that any spill over liability for completion of projects will be of the State Government.

8. Telengana

Position as available with MIS/MoHUPA	Position gathered from State Government
 DUs approved:83,678, completed: 76,103, Unoccupied:19,344. 45 projects approved, completion certificate pending: 24. UCs pending: Rs. 238.03 cr. Excess ACA for recovery: Rs. 46.30 cr. 	No representative attended the meeting

8.1 In the absence of State representative, Shri Kaval Kumar, Regional Coordinator, PMU-MoHUPA informed that UCs for Rs. 28 cr. was submitted to Director NBO and further UCs for Rs. 62 cr. is ready for signature by the Principal Secretary (UD), Govt. of Telangana. He further informed that some infra work is still in progress. The State is facing problems in allotting some DUs due to non deposit of beneficiary share. It was directed that Regional Coordinator may pursue with the State Government and collect pending UCs, Project Completion Certificates etc. The State Government may also be informed that any un-utilized ACA as on 31.3.2017 will become recoverable with interest as applicable.

9. Rajasthan

Position as available with MIS/MoHUPA	Position gathered from State Government
 DUs approved: 43,146, completed: 33,655, Unoccupied: 6,085. 69 projects approved, completion certificate pending: 64. UCs pending: Rs. 275.64 cr. Excess ACA for recovery: Rs. 84.49 + Rs. 1.6 cr (non starter DUs) 	 UCs for Rs. 28 cr. was submitted. Balance UC will be submitted by 15th April 2017. Some beneficiaries have left or are not interested. State Govt is in the process of change of beneficiaries subject to their eligibility under JNNURM guidelines so as to allot completed DUs. Infra work is going on. Excess ACA drawn will be refunded soon.



9.1 The State Government representative informed that the un-occupancy is mainly due to one relocated project at the outskirt of Jaipur to which beneficiaries are unwilling to move. State Government is in process of identifying new beneficiaries for allotment of these DUs. It was advised to have a meeting with all ULBs to settle pending UCs, project completion certificates etc. immediately and excess ACA with interest may be refunded immediately. In the case of IHSDP project at Kota Ph. III second instalment is pending and the State Government had earlier been requested (as advised by IFD) to furnish Financial Closure Certificate providing tendered cost of housing and infrastructure in the prescribed format. The State Government has not yet furnished the same due to which ACA approved for 2nd instalment could not be released by way of adjustment. The State Government representative, however, assured that the same would be sent soon.

10. Maharashtra

Position as available with MIS/MoHUPA	Position gathered from State Government
 DUs approved:1,75,032, completed:1,38,665, Unoccupied:40,616. 172 projects approved, completion certificate pending:166. UCs pending:Rs. 707.14 cr. Excess ACA for recovery: Rs.205.65 cr + Rs 109.9 cr. (non-started DUs) 	 UCs for Rs. 35 cr. has been submitted in the meeting. Completed DUs are 1,36,835 DUs and 25,136 DUs are in progress. 37,547 DUs are unoccupied due to incomplete infra work. Allotments are pending in Pimpri-Chhinchwad due to subjudiced matters. In few cases beneficiary are unwilling to contribute their share.

10.1 It was observed that there are large number of UCs and recoverable ACA from the State Government and more efforts are required at the Government level. Jt Secretary(HFA) advised that in order to improve allotment of DUs, model adopted by Madhya Pradesh may be explored wherein State Govt. facilitate beneficiaries to take loan from bank towards beneficiary share. It was further advised that State Government may organise periodic meeting with all ULBs for UCs, allotment of DUs and to settle court matters immediately. It was also informed that ACA not utilized as on 31.3.2017 will be recoverable with interest. Thus, it is in the interest of the State Government to furnish complete UCs of ACA released for each project before 15th April 2017. Regional Coordinator PMU-MoHUPA was also advised to coordinate with MHADA and get pending UCs on priority basis.

11. Kerala

Position as available with MIS/MoHUPA	Position gathered from State Government
DUs approved :42,163, completed: 35,241, Unoccupied Nil.	 All projects will be completed by March 2017 and UCs will be submitted soon.
 60 projects approved, completion 	The ACA of about Rs. 60.00 cr in



certificate pending: 60.

UCs pending: Rs. 158.09 cr.

Excess ACA for recovery: Rs. 38.56 cr. +Rs. 43.28 cr (ACA due in non-starter DUs)

respect of non-started DUs will be refunded.

11.1 It was informed that State Governments will have to refund excess ACA drawn and also ACA for non-started DUs. The UCs for the ACA drawn and utilized upto 31.3.2017 may be submitted by 15th April 2017. The State Government representative assured that the same would be furnished soon.

12 Haryana

Position as available with MIS/MoHUPA	Position gathered from State Government
 DUs approved: 13,223, completed: 12,827, Unoccupied: 2564. 25 projects approved, completion certificate pending: 25. UCs pending: Rs. 118.94 cr. Excess ACA for recovery: Rs 8.59 cr. 	 UCs for Rs 60 cr will be submitted by 15th April 2017. Rest will be submitted by end of April 2017. Infrastructure work is ongoing in many projects.

12.1 In respect of un-occupied DUs, State representative informed that unoccupied DUs are mainly in the BSUP projects at Faridabad as the beneficiaries do not want to shift to the relocated sites. State Govt. is framing a new policy and eligibility criteria so as to identify new beneficiaries and allot the completed DUs of this project. It was informed that the beneficiaries are to be eligible as per JNNURM guidelines.

13. Andhra Pradesh

Position as available with MIS/MoHUPA	Position gathered from State Government
 DUs approved: 79.382, completed: 66,768, unoccupied: 11,783. 67 projects approved, completion certificate pending: 24 UCs pending: Rs. 141.57 cr. Excess ACA for recovery: Rs. 31.82 cr. Excess ACA due to non-starter DUs: Rs. 75.33 cr. 	 Un-occupied DUs at present are 12,294. The representative also stated that UCs of about Rs. 76 cr. would be sent within 15 days. There is gap in infrastructure which is still undergoing. Unoccupied DUs are mainly in Vijayawada town. Infra work is still undergoing in Visakhapatnam, Vijayawada and Tirupati towns. UCs for Rs. 17.58 cr have been brought and handed over during the meeting. It was noticed, however, that these are incomplete and not signed by the Competent Authority. The State



Govt. representative was asked to
resend the UCs in proper format
and after signature of the
Competent Authority.
 Under progress: 5715 DUs. Balance
non-starter DUs may be treated as
' surrendered.

13.1 It was stated that pending infrastructure work will have to be completed by the State Government from its sources and any ACA which was not utilized upto 31.3.2017 will become recoverable ACA. The State representative also requested for pending payment of DPR reimbursement charges, PMU/PIU etc. It was clarified that DPR reimbursement charges for BSUP and IHSDP projects have been released earlier and State Govt. needs to reconcile data. In cases where it has not been received, State Government may submit proposal for reimbursement through appraisal agencies immediately as all funding in JNNURM will cease after 31.3.2017. After the meeting, 3 sanction orders for reimbursement of DPR charges in respect of BSUP & IHSDP projects were handed over to the State representatives with a request for reconciliation.

- 14. In conclusion, the following was reiterated for information and necessary action by the State/UTs:
 - i. All Utilizations Certificates be submitted immediately and UCs for the expenditure incurred upto 31.3.2017 be submitted by 15th April 2017.
 - ii. Project completion certificates of completed projects be submitted immediately.
 - iii. No ACA will be adjusted by the State Governments after 31.3.2017
 - iv. All excess ACA available as on 31.3.2017 with the State Governments will have to be refunded with interest as per provisions of GFRs.
 - v. All efforts should be made for achieving 100% occupancy in completed projects.
 - vi. ACA in respect of the yet to start DUs (as on 31.3.2017) will have to be refunded alongwith interest applicable.
- 15. The Meeting ended with a vote of thanks to the Chair.



Annexure-1

LIST OF PARTICIPANTS

S.No.	Name & Address
1.	Dr. Nandita Chatterjee, Secretary, M/o HUPA in Chair
2.	Shri Amrit Abhijat, JS & MD (HfA), M/o HUPA, Nirman Bhavan, New Delhi
3.	Shri Umraw Singh, Director. NBO, M/o HUPA, Nirman Bhavan, New Delhi
4.	Shri R.S. Singh, Director, M/o HUPA, Nirman Bhavan, New Delhi
5.	Shri S.C. Jana, D.S, M/o HUPA, Nirman Bhavan, New Delhi
6.	Shri R.K. Gautam, Director (HFA-V), M/o Hupa, Nirman Bhawan, New Delhi.
7.	Shri Krishan Kumar, A.O. (JNNURM & RAY), Nirman Bhawan,New Delhi.
8.	Shri Vinod Gupta, US (HFA-III),M/o Hupa, Nirman Bhawan,New Delhi.
9.	Shri Jagdish Prasad, US (HFA-II),M/o Hupa, Nirman Bhawan,New Delhi.
10.	Shri S.S. Meena, US (IFD), M/o Hupa, Nirman Bhawan, New Delhi.
11.	Shri Arvind Kumar, M/o HUPA,Nirman Bhavan,New Delhi.
12.	Shri Praveen Suri, S. Analyst, M/o HUPA,Nirman Bhavan,New Delhi.
13.	Shri Manoj Soni, Project Director (H), RUDSICO, Jaipur, Rajasthan.
14.	Shri G. Kondale, C.E., APUFIDC, MA & UD, Andhra Pradesh.
15.	Shri P. Srinivasa Rao, F.M., APUFIDC, MA & UD, Andhra Pradesh.
16.	Shri S.Harikishore, Executive Director , Kudumbashree, Kerala.
17.	Shri S.S. Ahewar, Ex. Engineer, MHADA, Maharastra, Mumbai.
18.	Shri S.S. Sadhwani, Dy. Chief Engineer, MHADA, Maharastra, Mumbai.
19.	Shri Rajiv Narula, Spl. (PE), PMAY, SUDA, Haryana,
20.	Shri B. Srinivasa Rao, Executive Engineer, Vijayawada Municipal Corporation, Andhra
	Pradesh.
21.	Ms Kasturi Sen Gupta, SPL. Secretary, UD & MA Dept. West Bengal.
22.	Shri Ashim Paul, PMU, KMDA, West Bengal.
23.	Shri J.C. Ganguly, Chief Engineer, KMDA, West Bengal, Kolkata.
24.	Shri L.P. Singh, State Urban Development Agency, Uttar Pradesh.
25.	Shri Akash Mathur, M/o HUPA,Nirman Bhavan,New Delhi.
26.	Shri Vinod Kumar kanojia, SUDA, Uttar Pradesh.
27.	Shri R.K. Agarwal, Sr. Consultant, RUDSICO, Jaipur, Rajasthan.
28.	Dr. Kaval Kumar, Regional Coordinator (South), PMU- M/o Hupa, Nirman Bhavan , New
	Delhi.
29.	Shri Anubhav Shrivastava, PMU- M/o Hupa,Nirman Bhavan ,New Delhi.
30.	Shri Manish Kumar, PMU- M/o Hupa, Nirman Bhawan,New Delhi.
31.	Shri P.S. Mohammed Sagir, Project Director, K.S.U.D.P, Kerala.
32.	Shri Ramprakash, MCF, Faridabad.
33.	Dr. Kaval Kumar, Regional Coordinator (South), PMU- M/o Hupa,Nirman Bhavan ,New
	Delhi.